

2023

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		%	2차추경	%				%	2차추경예산	%	
	24,725,000	94.5	24,896,434	92.4	-171,434		17,083,158	65.3	17,159,170	63.7	-76,012
		0.0		0.0			3,621,255	13.8	4,260,752	15.8	-639,497
		0.0		0.0			4,350,457	16.6	4,393,944	16.3	-43,487
	98,200	0.4	96,200	0.4	2,000		118,000	0.5	118,000	0.4	
		0.0		0.0			300,000	1.1	300,000	1.1	
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	2,499,150	9.6	3,119,150	11.6	-620,000		680,827	2.6	711,265	2.6	-30,438
		0.0		0.0				0.0		0.0	
		0.0		0.0				0.0		0.0	
	-1,168,653	-4.5	-1,168,653	-4.3			0	0.0	0	0.0	
		0.0		0.0				0.0		0.0	
	26,153,697	100	26,943,131	100	-789,434		26,153,697	100	26,943,131	100	-789,434